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**From:** Peter Oakford, Cabinet Member for Specialist Children's Services  
Andrew Ireland, Corporate Director for Social Care, Health & Wellbeing

**To:** Children's Social Care & Health Cabinet Committee

**Date:** 28 August 2014

**Subject:** **Specialist Children's Services Performance Dashboard**

**Classification:** Unrestricted

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**Summary:** The Specialist Children's Service performance dashboards provide members with progress against targets set for key performance and activity indicators.

**Recommendation:** Members are asked to note the SCS performance dashboard

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## **Introduction**

1. Appendix 2 Part 4 of the Kent County Council Constitution states that:

“Cabinet Committees shall review the performance of the functions of the Council that fall within the remit of the Cabinet Committee in relation to its policy objectives, performance targets and the customer experience.”

2. To this end, each Cabinet Committee receives performance dashboards.

## **Children's Social Care Performance Report**

3. The dashboard for Specialist Children's Services (SCS) is attached as **Appendix A**.

4. The SCS performance dashboard includes latest available results which are for July 2014.

5. The indicators included are based on key priorities for Specialist Children's Services as outlined in the Strategic Priority Statement, and also includes operational data that is regularly used within the Directorate. Cabinet Committees have a role to review the selection of indicators included in dashboards, improving the focus on strategic issues and qualitative outcomes.

6. The results in the dashboard are shown as snapshot figures (taken on the last working day of the reporting period), year-to-date (April-March) or a rolling 12 months.

7. Members are asked to note that the SCS dashboard is used within the Social Care, Health & Wellbeing Directorate to support the Transformation programme.
8. A subset of these indicators is used within the KCC Quarterly Performance Report which is submitted to Cabinet.
9. As an outcome of this report, members may make reports and recommendations to the Leader, Cabinet Members, the Cabinet or officers.
10. Performance results are assigned an alert on the following basis:

**Green:** Current target achieved or exceeded

**Red:** Performance is below a pre-defined minimum standard

**Amber:** Performance is below current target but above minimum standard.

### **Recommendations**

11. Members are asked to:  
REVIEW the Specialist Children's Service performance dashboard.

### **Contact Information**

**Name:** Maureen Robinson

**Title:** Management Information Service Manager for Children's Services

**Tel No:** 01622 696328

**Email:** [Maureen.robinson@kent.gov.uk](mailto:Maureen.robinson@kent.gov.uk)

**Background Documents:** Appendix A – SCS Monthly Performance Report – July 2014